CORPORATE MANAGEMENT TEAM
TIME ALLOCATION
4 WEEKS DETAILED TIME RECORDING

	BDC Hours	RBC Hours	*Total Hours*	BDC %	RBC%
Kevin Dicks	66	81	146	45.01	54.99
Sue Hanley	51	87	138	37.17	62.83
Jayne Pickering	46	88	134	34.26	65.74
Guy Revans	45	92	136	32.66	67.34
John Godwin	58	88	146	40.02	59.98
Amanda Singleton	65	79	144	45.39	54.61
Deb Poole	56	79	135	41.75	58.25
Claire Felton	50	91	141	35.38	64.62
Judith Willis	58	92	150	38.60	61.40
Ruth Bamford	89	75	164	54.32	45.68
TOTAL	**584**	**849**	**1434**		
Total % split	**40.75%**	**59.25%**			

Management Team Cost	**£'000**
2017/18	1,133

	BDC £	RBC £
2017/18 cost share	567	567
Based on share as detailed above	**40.75%**	**59.25%**
Revised Charge	462	671
Adjustment required	**-105**	**105**